MOOR MONKTON PARISH COUNCIL
BUDGET MONITOR 2025/26 AS AT 16/03/2026

Payments	**Actual to 31/03/2025**	**Budget 25/26**	**Actual to 16/03/2026**	**Variance**
Clerk's Salary	2821.56	3000.00	1941.62	1,058.38
Room hire	375.00	400.00	350.00	50.00
Trees/Verge	309.00	650.00	550.00	100.00
Bank Charges	96.00	100.00	40.00	60.00
Audit - Internal and External	125.00	150.00	140.00	10.00
Website	0.00	200.00	113.15	86.85
Insurance	390.85	430.00	424.30	5.70
Memberships				0.00
YCLA	142.00	150.00	0.00	150.00
Information commisioner	35.00	40.00	0.00	40.00
Gifts/Grants	75.00	75.00	68.00	7.00
Clerk office expences	17.80	50.00	76.69	-26.69
Capital	0.00		419.96	-419.96
Training	35.00	150.00	0.00	150.00
Travelling expenses	0.00	20.00	0.00	20.00
Christmas Tree	0.00	30.00	0.00	30.00
Defribulator	499.99	250.00	0.00	250.00
HMRC	0.00	0.00	585.20	-585.20
VAT	190.36	0.00	253.97	-253.97
Community grants	0.00	0.00	0.00	0.00
Ring fences for projects	0.00	500.00	0.00	500.00
	5112.56	6195.00	4962.89	1,232.11
Receipts				
Precept	5920.00	5920.00	5920.00	0.00
Donations	0.00	0.00	96.54	-96.54
Bank Interest	243.69	225.00	204.80	-20.20
Grants	0.00		0.00	0.00
Tax/ VAT refund	190.36	50.00	253.97	203.97
	6354.05	6195.00	6475.31	280.31